

City of Greeley-The Bus

1000 10th Street
Greeley, CO 80631
(970)350-9795

Chief Executive Officer: William A. Sterling,
Director of Public Works
ID Number: 8010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Greeley, CO	
Square Miles	27
Population	71,578
Population Ranking out of 405 UZA's	294

Service Area Statistics

Square Miles	39
Population	80,252

Service Consumption

Annual Passenger Miles	1,324,635
Annual Unlinked Trips	390,235
Average Weekday Unlinked Trips	1,447
Average Saturday Unlinked Trips	425
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	509,095
Annual Vehicle Revenue Hours	39,410
Vehicles Available for Maximum Service	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	5	0
Total	15	0

Financial Information

Fare Revenues Earned

Directly Operated	\$199,917
Purchased Transportation	0
Total Fare Revenues Earned	\$199,917

Sources of Operating Funds Expended

Passenger Fares	\$199,917
Local Funds	633,312
State Funds	0
Federal Assistance	545,413
Other Funds	24,720
Total Operating Funds Expended	\$1,403,362

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,142,725
Materials and Supplies	158,341
Purchased Transportation	0
Other Operating Expenses	102,296
Total Operating Expenses	\$1,403,362

Reconciling Cash Expenditures

	\$0
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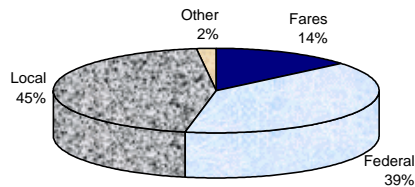
Sources of Capital Funds Expended

Local Funds	\$8,504
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$8,504

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$4,892	\$4,892
Demand Response	0	3,612	3,612
Total	\$0	\$8,504	\$8,504

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,004,072	\$399,290
Capital Funding	\$4,892	\$3,612
Annual Passenger Miles	1,256,330	68,305
Annual Vehicle Revenue Miles	411,150	97,945
Annual Unlinked Trips	367,825	22,410
Average Weekday Unlinked Trips	1,365	82
Annual Vehicle Revenue Hours	28,665	10,745
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	14	6
Average Fleet Age in Years	4.0	5.7
Vehicles Operated in Maximum Service	10	5
Peak to Base Ratio	1.1	N/A
Percent Spares	40%	20%
Incidents	2	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.44	\$4.08
Operating Expense per Vehicle Revenue Hour	\$35.03	\$37.16

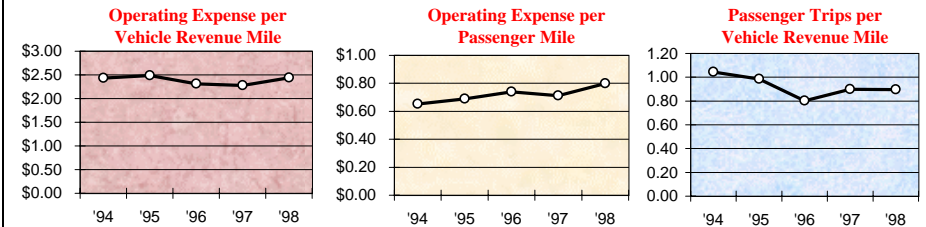
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.80	\$5.85
Operating Expense per Unlinked Passenger Trip	\$2.73	\$17.82

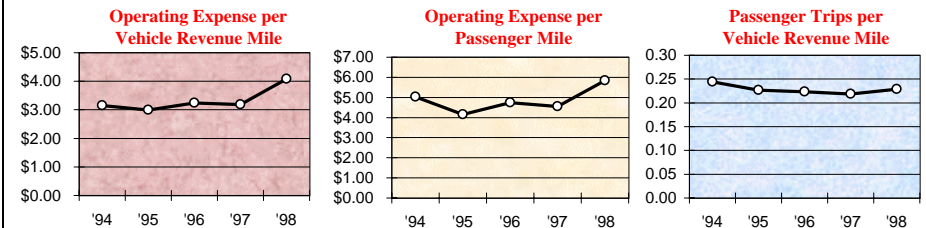
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.89	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	12.83	2.09

Bus



Demand Response



Data Source: 1998 National Transit Database